

## Department of Attorney General - Line Item Appropriations FY 2009

Line Item	Amount	Funding Source	Use
Attorney General	\$124,900	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$476,300	GF/GP	Funding for five Executive positions.
Internal Audit Services	\$47,900	GF/GP	Provides funding for internal audit related services.
Attorney General Operations	\$67,845,100 <b>(Reflects \$2,191,400 in GF/GP Reductions from EOs 2008-21 &amp; 2009-22)</b>	\$26,429,500 GF/GP \$23,976,000 IDG** \$11,552,600 Restricted \$5,887,000 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$2,955,200	\$791,400 GF/GP \$2,163,800 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$1,996,900	\$1,296,900 GF/GP \$375,000 Restricted \$325,000 IDG	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Information Technology Services and Projects	\$751,300 <b>(Reflects the \$20,700 GF/GP Reduction from EO 2009-22)</b>	GF/GP	Provides funding for Department of Information Technology related services.

\*General Fund General Purpose Revenues

\*\*Interdepartmental Grant Revenues