Historical Expenditures/Appropriations
General Fund/General Purpose

DEPARTMENT/AGENCY	FY96 Expend.	FY97 Expend.	FY98 Expend.	FY99 Expend.	FY00 Expend.	FY01 Expend.	FY02 Expend.	FY03 Expend.	FY04 Expend.	FY05 Current Law	FY06 Exec. Rec.
Agriculture	43,441,799	36,977,547	34,215,715	39,633,018	52,986,168	57,084,484	49,982,697	38,482,386	32,586,695	30,091,400	28,572,600
Attorney General	28,146,412	28,728,101	28,740,351	30,443,940	34,289,352	34,868,529	34,607,010	29,591,865	27,442,334	31,503,900	32,710,200
Capital Outlay	190,278,423	204,098,457	257,953,893	329,379,869	386,252,729	320,167,644	360,185,429	315,021,558	228,536,732	243,194,800	276,002,200
Career Development					33,300,372	43,751,883	29,176,898	29,063,730	26,934,332		
Civil Rights	11,992,187	11,750,247	11,975,385	12,704,328	14,165,065	14,222,922	13,522,456	12,038,667	11,521,471	11,759,000	12,285,300
Civil Service	12,852,378	12,611,237	13,181,110	15,248,222	21,810,241	12,583,361	9,757,483	9,650,598	7,540,085	7,672,100	7,449,300
Commerce	29,106,436										
Community Health		2,489,426,814	2,435,154,320	2,561,333,736	2,559,451,214	2,688,930,680	2,484,327,571	2,379,401,584	2,625,862,524	2,557,910,600	2,920,639,500
Consumer and Industry Services		63,702,550	75,721,087	69,255,350	76,578,288	83,001,519	36,506,944	30,815,290	11,253,712		
Corrections	1,260,365,194	1,277,460,254	1,268,613,426	1,375,072,599	1,489,668,883	1,605,334,848	1,585,429,705	1,585,006,018	1,568,343,931	1,708,161,100	1,805,280,300
Education	47,483,089	45,073,591	45,909,895	49,230,423	42,236,526	35,074,679	34,296,628	28,864,464	26,265,176	26,394,700	26,091,600
Environmental Quality	43,802,958	54,796,726	58,544,973	63,141,194	79,540,719	95,089,437	96,847,348	75,198,473	60,678,599	28,671,800	30,510,300
Executive Office	4,835,017	4,741,680	5,118,384	5,087,702	5,411,980	5,604,427	5,443,277	5,023,198	4,673,035	5,205,500	5,205,500
Family Independence Agency		1,116,206,920	1,031,605,019	1,128,549,036	1,176,342,559	1,253,547,822	1,190,047,924	1,118,369,205	1,075,042,695	1,109,682,800	1,106,603,600
Higher Education											
Community Colleges	253,009,787	262,186,716	274,845,576	281,729,965	297,158,459	314,915,220	319,867,153	307,512,112	276,779,312	294,268,200	281,327,400
Universities/Financial Aid	1,410,091,564	1,491,455,863	1,558,484,506	1,601,676,589	1,675,344,915	1,783,607,788	1,813,577,317	1,741,585,507	1,551,339,299	1,643,508,700	1,492,834,100
History, Arts and Libraries							65,181,649	59,910,566	44,215,636	45,803,500	43,150,800
Information Technology							0	0	0	0	0
Judiciary	134,920,282	141,946,079	147,156,019	154,116,508	166,631,336	176,614,842	173,567,315	172,128,220	161,402,026	158,083,300	159,987,900
Labor and Economic Growth									1,455,926	94,538,000	73,848,500
Labor	28,278,836										
Legislature	87,443,092	87,449,913	89,687,113	95,852,029	104,837,979	113,442,020	125,725,987	122,266,517	112,994,995	122,173,900	122,173,900
Legislative Auditor General	10,915,285	10,749,956	10,924,847	11,807,717	12,566,935	13,203,021					
Library of Michigan	26,817,219	27,530,263	29,123,342	30,245,359	30,892,225	33,037,453					
Management and Budget	51,872,600	55,682,772	47,683,349	49,797,993	66,658,586	71,047,662	63,366,159	39,401,356	32,044,396	36,684,200	36,450,600
Aging	23,350,103	24,782,646									
Mental Health	1,074,733,387										
Michigan Biologic Products		16,030									
Michigan Jobs Commission	81,620,151	99,573,779	107,076,910	148,975,478							
Michigan Strategic Fund					45,730,157	65,087,705	44,140,862	52,581,586	37,986,911		
Military and Veterans Affairs	34,763,836	38,616,432	34,930,121	39,199,598	39,377,632	42,361,955	40,371,417	37,843,422	35,563,744	37,370,700	38,348,200
Natural Resources	52,633,781	48,809,945	50,465,267	48,785,001	72,456,134	57,274,846	49,393,752	44,370,778	31,553,854	28,885,000	26,533,300
Public Health	181,656,107										
School Aid	596,352,000	277,947,800	375,967,757	419,597,281	420,113,853	385,227,875	198,091,139	380,058,273	377,797,148	165,200,000	20,200,000
Social Services	2,373,218,724										
State	17,554,682	21,679,651	58,564,938	62,396,584	60,328,935	66,418,745	17,815,906	16,914,490	20,586,155	23,909,900	14,265,100
State Police	248,496,416	265,080,734	246,395,418	261,544,659	275,450,994	319,542,658	296,937,551	279,741,169	236,522,805	244,380,200	236,968,200
Transportation	0	0	0	0	0	0	0	0	0	0	0
Treasury	71,336,726	57,509,123	59,341,217	27,321,315	79,947,653	77,418,281	83,806,614	67,520,976	81,296,587	53,704,800	52,838,800
Debt Service	141,845,223	163,367,000	116,440,891	115,984,014	84,918,450	90,745,200	96,014,321	21,486,853	34,268,206	42,448,600	52,886,900
Contract and IT Purchase Reductions											(32,100,000)
TOTALS	**$8,569,213,695**	**$8,419,956,629**	**$8,473,620,829**	**$9,028,069,506**	**$9,404,648,339**	**$9,859,207,506**	**$9,297,988,510**	**$8,999,646,882**	**$8,722,488,318**	**$8,751,216,700**	**$8,876,084,100**

Historical Expenditures/Appropriations
ALL FUNDS

DEPARTMENT/AGENCY	FY95 Expend.	FY97 Expend.	FY98 Expend.	FY99 Expend.	FY00 Expend.	FY01 Expend.	FY02 Expend.	FY03 Expend.	FY03 Expend.	FY04 Expend.	FY05 Current Law	FY06 Exec. Rec.
Agriculture	59,884,019	66,273,858	71,829,591	77,574,947	90,325,582	93,965,565	98,813,941	85,609,414	85,609,414	90,936,646	126,131,300	113,053,900
Attorney General	43,028,553	44,416,606	42,884,005	47,352,532	53,047,391	55,788,901	55,818,966	51,267,974	51,267,974	50,857,891	62,835,700	65,880,300
Capital Outlay	499,571,713	245,772,178	496,723,755	442,121,005	509,342,187	503,215,119	595,661,057	474,817,118	474,817,118	461,261,784	250,989,800	512,159,500
Career Development					392,500,509	470,999,354	476,701,552	476,592,933	476,592,933	476,468,780		
Civil Rights	13,457,887	13,232,623	13,244,555	13,957,360	14,646,385	15,046,472	14,704,059	13,362,340	13,362,340	12,388,793	12,693,000	13,335,100
Civil Service	30,354,661	25,283,585	28,206,918	29,615,253	39,874,163	31,444,218	29,461,664	28,566,026	28,566,026	24,162,630	35,146,700	36,288,500
Commerce	193,144,304											
Community Health		6,982,832,645	7,231,164,775	7,534,568,089	8,215,483,585	9,024,835,601	9,314,440,367	9,634,338,088	9,634,338,088	10,050,281,931	10,173,199,800	10,240,883,200
Consumer and Industry Services		456,397,250	421,826,111	390,437,237	410,919,610	441,915,121	514,757,723	523,955,247	523,955,247	515,316,181		
Corrections	1,296,847,339	1,318,192,287	1,334,952,759	1,453,513,634	1,581,552,155	1,702,965,571	1,687,302,370	1,680,836,693	1,680,836,693	1,663,133,113	1,786,182,600	1,883,642,600
Education	697,957,806	713,011,559	769,882,208	824,722,372	859,779,826	829,602,201	913,096,820	143,473,615	143,473,615	93,023,398	113,549,000	125,141,800
Environmental Quality	307,805,328	193,902,247	181,985,762	197,727,718	253,398,133	277,186,445	294,778,060	273,053,764	273,053,764	272,505,818	340,569,300	373,306,000
Executive Office	4,835,017	4,741,680	5,118,384	5,067,702	5,411,980	5,664,393	5,443,277	5,023,198	5,023,198	4,673,035	5,205,500	5,205,500
Family Independence Agency		3,495,213,116	3,278,954,106	3,263,651,087	3,389,891,595	3,655,699,431	3,870,634,540	3,888,575,125	3,888,575,125	3,945,046,955	4,298,141,300	4,428,975,200
Higher Education												
Community Colleges	253,009,787	262,186,716	274,845,576	281,729,965	297,158,459	315,679,214	320,211,913	310,249,085	310,249,085	276,779,312	294,268,200	281,327,400
Universities/Financial Aid	1,413,957,617	1,493,857,731	1,561,667,022	1,604,184,322	1,775,304,640	1,874,447,620	1,946,955,555	1,844,786,350	1,844,786,350	1,643,825,936	1,733,158,700	1,642,834,100
History, Arts and Libraries							73,431,526	69,993,804	69,993,804	57,234,066	57,083,600	56,178,900
Information Technology							484,505,913	397,743,852	397,743,852	347,377,755	360,738,600	373,405,100
Judiciary	210,601,105	187,104,924	204,599,850	210,076,397	223,044,229	232,491,773	232,041,240	232,215,174	232,215,174	246,521,704	253,216,700	257,728,800
Labor	274,987,397											
Labor and Economic Growth										5,499,717	1,241,865,600	1,476,138,400
Legislature	88,075,902	88,025,315	90,234,951	95,560,496	105,202,720	113,703,607	128,573,613	126,746,423	126,746,423	117,923,561	126,731,900	126,731,900
Legislative Auditor General	12,926,954	13,056,351	12,869,037	13,537,569	14,541,223	15,254,871						
Library of Michigan	31,970,652	27,784,497	35,086,400	36,131,970	35,531,114	37,321,104						
Management and Budget	137,469,710	143,070,649	134,397,354	153,180,243	157,518,726	169,723,338	190,815,906	175,367,655	175,367,655	206,221,019	213,410,100	233,146,800
Aging	94,050,068	102,735,110										
Mental Health	1,881,660,627											
Michigan Biologic Products		16,101,428	21,796,070	216,139								
Michigan Jobs Commission	316,369,029	333,585,533	356,555,846	482,007,744								
Michigan Strategic Fund					102,804,885	165,836,761	104,367,503	129,052,356	129,052,356	136,209,153		
Military and Veterans Affairs	77,744,603	83,372,837	78,980,935	90,365,660	94,923,386	99,580,645	102,663,243	101,719,314	101,719,314	100,394,463	110,713,400	117,108,500
Natural Resources	171,756,943	198,582,936	210,454,114	218,669,725	250,254,611	262,270,230	263,470,987	256,141,096	256,141,096	246,165,488	264,335,400	271,169,100
Public Health	607,898,745											
School Aid	8,331,649,000	8,616,375,000	9,405,837,000	9,647,919,000	10,069,742,011	10,958,833,235	11,373,862,748	12,345,548,212	12,345,548,212	12,302,062,224	12,527,440,100	12,809,269,100
Social Services	8,212,306,769											
State	146,427,648	150,798,841	148,645,475	158,619,422	166,861,198	180,378,930	169,021,700	160,242,047	160,242,047	164,985,271	187,179,500	196,885,700
State Police	320,805,032	350,427,467	347,462,495	353,827,271	363,551,380	418,779,922	403,696,171	393,829,064	393,829,064	401,853,368	475,845,900	544,081,500
Transportation	2,194,045,559	2,818,192,757	2,520,658,697	2,631,185,388	2,660,470,554	2,775,245,805	2,857,404,627	2,858,865,148	2,858,865,148	2,957,280,073	3,279,058,100	3,417,708,500
Treasury	1,987,113,970	2,049,931,726	2,189,911,359	2,278,280,379	2,306,625,811	2,458,403,396	2,457,411,255	2,564,610,907	2,564,610,907	2,395,511,865	1,512,686,000	1,508,195,500
Debt Service	142,278,755	164,065,122	117,140,891	116,691,988	85,618,450	91,445,199	96,714,321	50,599,580	50,599,580	122,259,387	81,450,400	89,001,400
Contract and IT Purchase Reductions												(32,100,000)
TOTALS	**$30,053,992,509**	**$30,658,524,576**	**$31,587,916,001**	**$32,653,492,611**	**$34,525,326,492**	**$37,277,724,042**	**$39,077,762,617**	**$39,297,181,602**	**$39,297,181,602**	**$39,388,261,318**	**$39,923,826,200**	**$41,166,882,300**